



CITY OF ANTIGO

FINANCE, PERSONNEL, AND LEGISLATIVE COMMITTEE MEETING

MULTI-PURPOSE ROOM

Wednesday, November 17, 2021

CITY HALL, 700 EDISON STREET

6:00 PM

Call to Order

Discussion and Action May Occur on Any of the Following Agenda Items:

1. Approval of the Minutes from the October 20, 2021 Meeting
2. Waiver of Event Permit Fee for Annual Events
3. Consider the Adoption of Permit Application Forms for the use of Sidewalk Cafes, Retail Displays & Alcohol License Premise Extensions within City Right Of Way along the Downtown Corridor
4. 2021 Budget Transfers and Adjustments to Reflect Budget to Actual
5. Approve 2021 Carry Forwards to 2022
6. 2022 Ambulance Base Rates

Any Other Matters Authorized by Law to be Considered

Adjournment

Upon reasonable notice, efforts will be made to accommodate disabled individuals through appropriate aids and services. For additional information, contact Cheryl Barta, 700 Edison Street, Antigo, Wisconsin 54409. (715) 623-3633 extension 100. Members of and possibly a quorum of members of other governmental bodies may be in attendance to gather information. Any governmental body other than that specifically referred to above will take no action.

DATE MAILED: November 11, 2021

BILL BRANDT



To: Mayor and City Council
From: Sarah Repp, Parks, Recreation, and Cemetery Supervisor
Date: November 17, 2021
Re: Waiver of Event Permit Fee for Annual Events

There are many events held throughout the year which utilize city property, park space, facilities, and/or city services. These events are required to file a special event permit application with the City. They are also required to pay a permit fee and provide insurance for the event with the City listed as an additional insured. In addition, there are shelter fees that are charged.

In the past, the attached events were granted the requested waivers provided they met established criteria and this worked very well.

The Parks, Recreation and Cemetery Director will again request permission from the Parks, Cemetery and Recreation Commission to waive the shelter rental fees for the attached events. I am requesting the City Clerk-Treasurer be granted permission to waive event permit fees and insurance requirements for the attached sheet of events being held in 2022.

These events that are listed are community events that meet some or all of the following criteria:

- They are open to the public at no charge and offer either an educational experience for attendees or a remembrance or a memorial for those within our community.
- Recognize volunteers that participated in community service projects.
- A profit is not created from the event; any funds raised are invested back into the community for various community projects, events, programs or local organizations.

Any new events or new events would still be required to go through the committee process for approval.

ANNUAL EVENTS FOR 2021 WHICH REQUIRE WAIVERS			Requested Waivers/Fees			
Event Name	Estimated Date of Event	Brief Event Description	Event/Parade Permit Fee	Street Use Fee	Insurance Certificate	Shelter Facility
Antigo Optimist Christmas Tree Burn	1/1/2022	If City services or equipment is needed, request makes event permit required.	X		Provides	
Rural Fire Control	as necessary through the year	Utilizes Peaceful Valley Event Grounds- Use of parking lot area where they set up approximately 300 feet of hose and test it in an unused portion of the parking lot.				X
Hike for Hope (Formerly Out of Darkness Suicide Walk)	May-22	Utilizes the Heinzen Pavilion: Walk on the Springbrook Trail and neighborhood that creates awareness about suicide prevention and also remembers those that we have lost. Open to the public.	X		Provides	X
Stand for Children Day	Middle of May (Tentatively 5/21/2022)	Utilizes Peaceful Valley Park, Warming House, Festival Grounds, Heinzen Pavilion: Free community educational event that offers various activities, opportunities, and education for participants. Includes: Optimist Bike Rodeo, Kids Travel Safe, Antigo Headstart, Fire Department...etc. Open to the public.	X	X	Provides	X
Antigo Garden Club Annual Plant Sale	5/28/2022	Utilizes Heinzen Pavilion: Selling locally grown annuals/perennials to the community with gardening advice given free. The funds generated are used toward the maintenance of many planters in the community including City Park West and East. They also provide scholarships to high school students with funds generated.	X		X	X
Memorial Day Parade-Street Closure for 800 Block of Clermont Street	5/30/2022	Parade begins at Eastview Manor Nursing Home and follows city streets to the Langlade County Courthouse. This parade is an expected event held yearly on Memorial Day celebrating and recognizing the many Antigo area citizens who served in the Armed Forces and have since died. Public is encouraged to attend parade and ceremony at conclusion of parade. Heinzen Pavilion is reserved as a rain location if needed.	X	X	X	X
End of Year School Functions	May through June	Utilizes city shelters for school picnics, Monday through Friday from 7 a.m to 3 pm. Any event beyond these days and times requires a paid reservation.				X
Music in the Park-Mondays and Thursdays (some special dates)	Beginning of June – End of August	Utilizes City Park West & Heinzen Pavilion. Free Music in the Park Summer Series. Open to the public. Heinzen Pavilion is used as a rain location.	X		Provides	X
Play and Learn Time	May through Aug	Utilizes City Park West. A free universal program open to all families and cities in the county. Presented by Children's Hospital of Wisconsin Community Services				X
4-H Tuesdays in the Park Program	June, July, August 2022	Utilizes City Park West shelter. The program is providing youth an opportunity to have a fun engaging afternoon while participating in hands-on activities including snacks, crafts, games and more. This is an outreach program for youth ages 5-10 years old, open to all youth in the community.	X		X	X
Boys & Girls Club of Langlade County-Water Fun Day	Mid-July	Utilizes Peaceful Valley Warming House- Staff from the Club plan a variety of water games amnd activities for the kids to enjoy.	X		Provides	X
Antigo Baseball Association & Youth Softball-Tournaments and Regular Season	Spring & Summer (tentatively June 17th to 19th and July 15th to 17th)	Utilizes Saratoga and Lake Park shelters and concession stand at Lake Park & Al Remington Concession Stand.	X		X	X
Antigo Fillies Youth Softball Tournament	7/8 to 7/10/2022	Utilizes Lake Park Concession stand and Saratoga Shelter for tournament.	X		X	X
Antigo Farmers Market	June to October	Utilizes Heinzen Pavilion, Peaceful Valley Park, Warming House and Festival Grounds. The market sells locally grown produce and related food items along with cooking and crafting demonstrations. Benefits the community by making locally grown produce available along with educating the public with regard to food choices and preparation. Weekly donations of produce are made to the Antigo Food Pantry.	X		Provides	X
Healthy Ways Coalition - Spring Walk	Beginning of June	Utilizes a city shelter and Springbrook Trail. Free Community Event that is Sponsored by the Healthy Ways Coalition, businesses, and organizations, which creates awareness for participants about healthy activities and opportunities in our community. Open to the public.	X		X	X
Kids Fishing Day/Trout Unlimited	Beginning of June (Scheduled for 6/1/2022)	Utilizes City Park East. Free Community Event sponsored by Trout Unlimited that exposes youth the recreational activity of fishing. Open to the public.	X		X	X
Clifford Hausmann Memorial Vietnam Vet Cookout	6/10/2022	Utilizes Heinzen Pavilion. Vietnam Veterans Memorial Picnic recognizing and remembering veterans for their service. Open to the public.	X		Provides	X
Mission Antigo Barbecue	Middle of June	Utilizes Heinzen Pavilion. A cookout to celebrate the work and participants of Mission Antigo which were completed in the previous week.				X

Attachment: Permits and Waivers 2022 (5243 : Waiver of Event Permit Fee)

ANNUAL EVENTS FOR 2021 WHICH REQUIRE WAIVERS			Requested Waivers/Fees			
Tuesdays in the Park-Coordinated by 4-H	Tuesdays in June and July	Utilizes City Park West- Free event for youth to have engaging activities, snacks, crafts and game. It is an outreach program for youth ages 5 to 10 years old and it is open to all youth in the community.	X		X	X
Langlade County Historical Society Picnic	7/1/2022	Utilizes Heinzen Pavilion for rain location for annual picnic-Shelter and permit fee, along with insurance certificate would only need to be waived if they had to use for their event because of inclement weather.	X		X	X
Compassionate Friends Picnic/Balloon Release	Tentatively planned for July 12, 2022	Utilizes Hudson Street Shelter. Families come together to honor the children they have lost.	X		X	X
Kids from Wisconsin Picnic by Rotary Members	Middle of July (Tentatively 7/20/2022)	Utilizes City Park East. Kids from Wisconsin performers are entertained for a picnic by Rotary members. The Rotary Club brings Kids from Wisconsin for a performance and the funds are used to bring exchange students to the community and support them financially.				X

ANNUAL EVENTS FOR 2021 WHICH REQUIRE WAIVERS			Requested Waivers/Fees			
Kiwanis Club Picnic	Early August	<i>Utilizes City Park East.</i> Annual event to acknowledge the members for the community events they have participated in throughout the year. Kiwanis Club funds youth activities in the community.				X
Antigo Optimist After Fair Picnic	Middle of August	<i>Available Shelter Facility.</i> Annual event recognizing Optimist volunteers that contribute their time for community and youth events in the community throughout the year.				X
Antigo Tater Trot	Beginning of August (Tentatively 8/12 & 8/13/22)	<i>Utilizes City Park East and West.</i> Annual Race for runners and walkers. Funds raised are used to sponsor a variety of local organizations, clubs, and continue the annual event year to year. Open to the public	X	X	Provides	X
Missing Not Forgotten / A Night of Hope	Middle of August	<i>Utilizes Hudson Street Shelter.</i> Annual event to remember those that are missing. Open to the public.	X		X	X
Antigo Elks Lodge #662	Tentative in August	<i>Utilizes City Park East.</i> Annual event to acknowledge the members who volunteer their time for events. Elks funds are used for youth events in the community.				X
Antigo Kiwanis Club	Early August	<i>Utilizes City Park East-</i> Annual event to acknowledge their members and the contributions made to the community.			X	X
Antigo Cancer Society Relay for Life of Langlade County	Tentatively August 20, 2021	<i>Utilizes Peaceful Valley Park, Festival Grounds, Warming House and Heinzen Pavilion.</i> Street closure of 6th Avenue & 7th Avenue in this block allows participants to walk complete blocks as well as parking area.	X	X	Provides	X
Badgerland Classics Car Club	Mid-August (Tentatively, 8/20 & 21, 2022)	<i>Utilizes Peaceful Valley Park, Warming House, Festival Grounds and Heinzen Pavilion.</i> Community event that showcases a variety of cars, vehicles, and tractors. Event offers food, all-day fun, and an educational experience for participants and attendees. Street closure of 6th Ave, 7th Ave and Field St for safety. Open to the public.	X	X	Provides	X
Antigo Walk to End Alzheimers	Middle of September	<i>This event utilizes the city sidewalk.</i> Open to the public and is a community event to raise awareness of Alzheimer's disease. Funds raised from the walkers donations are used to support care and services provided to families across Langlade County. All services from the Alzheimers Association are provided to those in need free of charge.	X		Provides	
Stumble Stump Rendezvous	Early September	<i>This event occurs in the open area along the Springbrook Path.</i> The public is invited to watch demonstrations of living in the days of trapping and living off the land. No fees are charged so no funding is generated by this event. It is held to educate the public and school children on the history of our northwoods areas.	X		Provides	
Boys & Girls Club of the Northwoods Annual Fundraiser	Middle of September	<i>Utilizes a Shelter and/or ball field or the Peaceful Valley Heinzen Pavilion</i> This event is a fundraiser for the club. A community event organized to show support of the club.	X		Provides	X
Healthy Ways Coalition - Fall Walk	Middle of September	<i>Utilizes Peaceful Valley Warming House.</i> Free Community Event that is Sponsored by the Healthy Ways Coalition. The event encourages people of all ages to come and enjoy the Springbrook Walkway as a healthy way to encourage exercise and healthy lifestyle changes. IN 2019 they started using a shelter for the fall walk.	X	X	X	X
Eli's Unite and Fight 1K-5K-10K	Middle of September	<i>Utilizes Peaceful Valley Warming House.</i> Runners and walkers participate to raise money for the MACC (Midwest Athletes Against Childhood Cancer) and raise awareness of childhood cancer.	X	X	X	X
Team Stash Co-ed Softball Tournament Fundraiser	Tentative 9/16 To 9/19/22	<i>Utilizes Lake Park & Senior League Fields as well as Lake Park Concession Stand.</i> Yearly event first held in 2018 to benefit an individual or family in need. Cory Dieck is the organizer.	X		X	X
Fundraiser-Disc Golf Fundraising Tournament	End of September	<i>Utilizes the Disc Golf Course-</i> Planned annual event by Hook-up Disc Golf Club to raise funds for improvements to the course	X		X	
Antigo High School Homecoming	Early October	<i>Utilizes the Police and Street Departments for traffic control.</i>	X		School District	
CROP Walk to End World Hunger	Spring or Fall Event	<i>Utilizes Peaceful Valley Park, Warming House, Festival Grounds and Heinzen Pavilion.</i> Walk on the Springbrook Trail, which raises funds for local and international food relief. Open to the public.	X		X	X
Thrivent Cans Hunger Banquet	Early October	<i>Utilizes the Heinzen Pavilion.</i> The Antigo Community Food Pantry along with Thrivent personnel hold the ceremony to thank the volunteers who helped and to award the winners their trophies.	X		X	X
Lunch to Benefit the Giving Tree	Second half of October	<i>Utilizes the Peaceful Valley Park, Warming House, Festival Grounds and Heinzen Pavilion.</i> Raises funds for the annual Giving Tree Program	X		X	X

Attachment: Permits and Waivers 2022 (5243 : Waiver of Event Permit Fee)

ANNUAL EVENTS FOR 2021 WHICH REQUIRE WAIVERS			Requested Waivers/Fees			
UW Extension Antigo Field Research Day	Date varies. Typically in the middle of the week.	Utilize one of the City Park Shelters. Picnic recognizing volunteers that assist with the Field Research Day at the Langlade County Research Station. Open to the public.				X
Antigo Optimist Halloween Bash	Usually the Saturday closest to Halloween (Tentatively 10/29/2022)	Event for local youth utilizing the Peacetul Valley Warming House, Festival Grounds and Heinzen Pavilion. The Optimists replaced the parade with this event in 2016 and partnered with the city to ensure event continues. Kids now play games and still get awards for their costumes in addition to tricks and treats. No fee is charged to youth to participate and event is open to the public.	X		Provides	X



To: Mayor and City Council
From: Mark Desotell, Director of Administrative Services
Date: November 17, 2021
Re: Consider the Adoption of Permit Application Forms for the use of Sidewalk Cafes, Retail Displays & Alcohol License Premise Extensions within City Right Of Way along the Downtown Corridor

With the completion of the Downtown 5th Avenue corridor project in 2020/21 it was anticipated that a DRAFT Permit Application would be necessary to establish the authorized utilization of City sidewalks along the facade of the existing buildings. Applicants are required to maintain a minimum of 36" of unobstructed sidewalk to meet ADA requirements.

The permits for Privilege use of Sidewalk Cafés or Business Displays and the Permit for Alcohol License Premises Extension were completed for consideration within the existing Downtown corridor including those areas essentially from the east side of Field Street (Lakeside Market) to Lincoln Street (Kegler's Automotive) along 5th Avenue and from 4th to 6th Avenues adjacent to the same corridor. The Mayor provided copies of the proposed drafts of these documents in a letter dated 10/4/21 which was subsequently provided to the Antigo First Downtown group.

It is my suggestion that these permit documents be adopted based upon any final input/recommendations of the FP&L Committee. A copy of the proposed permits along with any other supporting documents can be found in your packets. Please feel free to reach out to me with your questions, comments or concerns.

**CITY of ANTIGO ANNUAL PERMIT for PRIVILEGE in PUBLIC RIGHT-OF-WAY
SIDEWALK CAFE or BUSINESS DISPLAY PERMIT APPLICATION**

Effective April 15th to October 15th

Application Fee = \$10 per year

Businesses may expand their premise to create a sidewalk café-style or to display their everyday retail products on part of the public right-of-way (sidewalk) that immediately adjoins their storefront such as a restaurant, coffee-shop, tavern or general retail store to add to the Downtown streetscape.

The below named applicant hereby applies for permission to place a sidewalk café or retail display at the subject property within the City right-of-way immediately in front of and contiguous to the property owned and/or leased by the applicant.

APPLICANT INFORMATION: (Please Check One) ☐ Owner ☐ Tenant

Individual, Partnership, Corporation or LLC Name: _____

Common Name of Business/Doing Business as: _____

Business Address: _____ Phone Number: _____

E-mail Address: _____ Contact Name: _____

I CERTIFY THAT I HAVE FULL RIGHT AND AUTHORITY TO SIGN THIS DOCUMENT:

NAME

SIGNATURE

DATE

The applicant shall meet with the City's Building Inspector/Zoning Administrator as necessary to complete the information on the back-side of this form. The application may be reviewed by staff from the Police, Fire, Street or the City's Administrative Departments for compliance.

A site plan must be submitted by the applicant to identify the size, number of tables, chairs, doorway location or other sidewalk obstructions proposed to be located within the area projecting towards the street from the building façade. The building owner or tenant shall maintain a minimum of a 36" wide (as measured from the curb-side portion of the sidewalk/edge of the red-tinted terrace area). unencumbered open and accessible portion of the sidewalk for pedestrian traffic safety. The temporary sidewalk café or displays shall be removed from this area while the business is closed unless permission is otherwise granted by the City as detailed within the permit.

INSPECTOR FOR THE CITY

SIGNATURE

DATE

AMOUNT RECEIVED

PERMIT ISSUE DATE

PERMIT EXPIRATION DATE

REGULATIONS FOR SIDEWALK CAFÉS, RETAIL DISPLAYS & LICENSE EXTENSIONS

Sidewalk cafes, outdoor retail display areas or special events contribute to the vibrancy of the City's Downtown corridor making it a more attractive and lively destination while expanding the seating capacity of restaurants and taverns. In Antigo, sidewalk cafes, outdoor display areas and special events are welcomed and contribute to a more walkable destination. Such spaces are privately managed by a Downtown business for use by its customers only.

1. A minimum of 36" of unencumbered open and accessible portion of the sidewalk must be maintained at all times for pedestrian traffic safety
 - a. Menu boards or other similar items must be confined within the designated area
2. Café tables or displays can only be placed immediately in front of and along the owner's property
3. Café tables/chairs/display items to be removed daily (no later than 10:00 p.m.)
 - a. Any items to remain within the right-of-way require specific approval (see below)
4. No attachments of any kind may be made to City property
 - a. Includes sidewalks, light poles, trash receptacles, benches and sign posts
5. Advertisements of any kind (including store name) are not allowed in the display area except for menu boards
6. Spills onto the City sidewalk/right-of-way to be cleaned by applicant in a timely fashion
7. No noise amplification; unless otherwise permitted.
8. Egress paths shall be clearly identified on the site-plan
9. Any temporary wiring shall meet building code requirements
10. Proof of general liability insurance in the amount of \$1,000,000 listing the City as an additional insured is required
11. Provide endorsement that the applicant agrees to indemnify, defend and hold harmless the City of Antigo, its elected and appointed officials, officers, employees, agents, representatives and volunteers
12. Operating between the hours of 10:00 p.m. and 7:00 a.m. is prohibited without prior approval

Additional Regulations if Alcohol is being served as part of the permit request (Please see Clerk-Treasurer):

1. Applicant must currently hold a valid alcohol license
 - a. Alcoholic beverages to be served in compliance with State/Local laws
 - b. No alcoholic beverages may be served/sold/consumed during closed hours
2. The site plan must identify the boundaries that the alcohol premises extension will cover
3. Beverages **may not be** served in glass containers of any kind (plastic desired)
4. Drinks must be mixed from the inside bar and delivered to the extended premises
5. Alcohol consumption is limited to those seated at a table for sidewalk cafes within the limits identified on the approved site plan.
6. No carry-in/carry-out alcohol
7. Identify how the staff will monitor the outside areas for alcohol compliance: _____
8. An Alcohol Premises Extension amendment to the applicant's existing license is required

Items authorized by the City to remain

- | | |
|----------|----------|
| a. _____ | d. _____ |
| b. _____ | e. _____ |
| c. _____ | f. _____ |

THE APPLICANT ACKNOWLEDGES THE ABOVE LISTED REGULATIONS & REQUIREMENTS:

Name: _____ Initials: _____ Date: _____

Special Notes/Conditions (to be completed by the City only): _____

**CITY of ANTIGO ANNUAL PERMIT for ALCOHOL LICENSE PREMISES EXTENSION
for SIDEWALK CAFÉS**

Application Fee = \$10 per year

Effective April 15th to October 15th

APPLICATION CHECKLIST: (Please Check One) _____ Owner _____ Tenant

(Check all that apply):

_____ Applicant verifies that they currently hold a valid alcoholic beverage license

_____ A diagram which accurately depicts the location of the premises extension has been included with the application materials. Such drawing shall include any access points, fencing (if applicable) and the location(s) where alcohol will be served/stored

Reason/Detail of the Request for Alcohol License Premise Extension: _____

I CERTIFY THAT I HAVE FULL RIGHT AND AUTHORITY TO SIGN AS THE LICENSE HOLDER:

NAME

SIGNATURE

DATE

APPLICANT INFORMATION:

Individual, Partnership, Corporation or LLC Name: _____

Common Name of Business: _____

Business Address: _____ Phone Number: _____

E-mail Address: _____ Alcohol License #: _____

Clerk-Treasurer/Finance Director

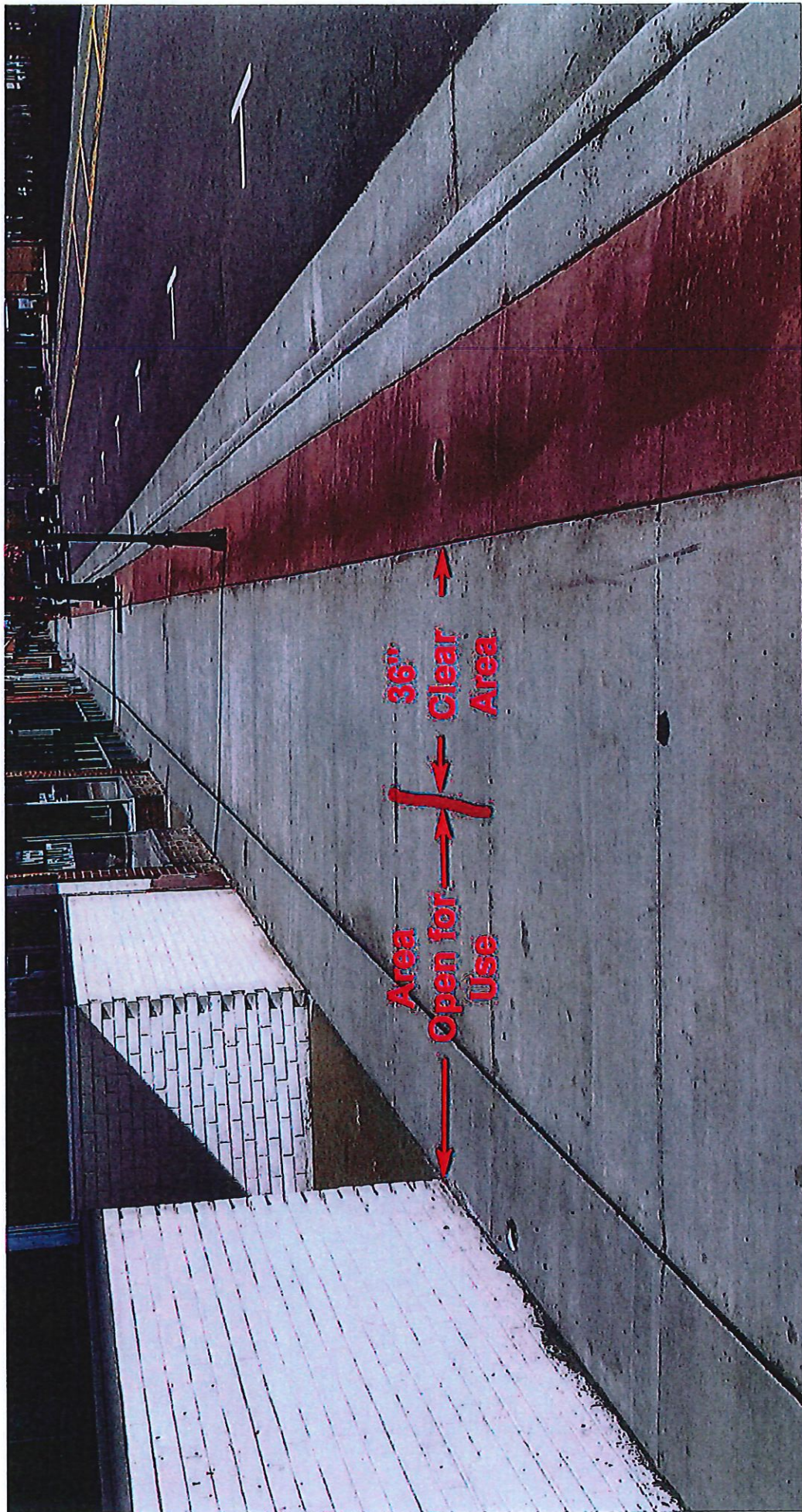
SIGNATURE

DATE

AMOUNT RECEIVED

PERMIT ISSUE DATE

PERMIT EXPIRATION DATE





To: Mayor and City Council
From: Kaye Matucheski, Clerk/Treasurer
Date: November 17, 2021
Re: 2021 Budget Transfers and Adjustments to Reflect Budget to Actual

Every year when the budget is completed, the numbers in each account are estimates as to what will be spent the following year. As the year progresses, some dollars may need to be transferred to other accounts for unanticipated expenditures. As the year comes to a close, I request budget transfers to correct for the actual expenditures. This is usually done with a December Council resolution and then a February Council resolution for the final amounts.

There are a few transfers that I am aware of but I have not had a chance to complete a list of these transfers. I am requesting approval to have these ready for the December Council agenda. The resolution will not be on the Consent Agenda so that you have a chance to review them.

I apologize for not having them done for the Committee packet. At the meeting I will have a list of what is needed up until that point but there, most likely, will be additional transfers between the committee meeting and the Council meeting.

Thank you for your consideration on this. Should you have any questions, please feel free to contact me.



To: Mayor and City Council
From: Kaye Matucheski, Clerk/Treasurer
Date: November 17, 2021
Re: Approve 2021 Carry Forwards to 2022

Every year there are funds that need to be carried forward to the next fiscal year. This may be due to several reasons, such as: accumulating money for a larger purchase or project, waiting for equipment that was ordered but not yet received, or payment will not be made until the next year or a project was not completed yet. By carrying these funds forward, we can budget over several years to purchase something or complete a project so that the money does not need to be borrowed.

Attached is a list of the 2021 carry forwards to 2022 that are known at this time. If the Committee would approve these items but also allow any additions that may be needed to be added to the Council resolution in December to complete these by the end of Fiscal Year 2021. This is rare but there are occasions where something we expected to be finished and paid for does not get done in time.

Should you have any questions, please feel free to contact me.

2021 FUNDS CARRIED FORWARD TO 2022		
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
100.510.51320.52280	Codification of Ordinances	\$10,900.00
100.510.51330.53050	Labor Atty - Arbitration/Grievance Exp	\$8,200.00
100.510.51420.51110	Clerk/Treas.- Salaries/Wages/SS/WRS/Hlth	\$0.00
100.510.51420.53160	Clerk/Treas-Travel & Training	\$18,700.00
100.510.51440.52280	Elections - Contractual Services	\$2,300.00
100.510.51610	Gen Buildings - Bldg Repair & Maintenace	\$15,000.00
100.510.51990.59000	Contingency Fund	\$30,000.00
100.520.52110.53160	Police Dept. - Travel & Training	\$12,700.00
100.520.52110.53600	Police Dept. - Uniform Allowance	\$27,300.00
100.520.52210.53540	Fire Dept. - Bldg Repair & Maintenance	\$15,000.00
100.520.52210.53600	Fire Dept. - Uniform Allowance	\$3,000.00
100.520.52510.52280	Demolition of Buildings	\$167,393.00
100.530.52520.53540	Street - Flood Control & Dam Mtc	\$10,000.00
100.530.53310.53260	Street Mtc - Other Operating Supplies	\$35,575.00
100.530.53310.53510	Street Mtc - Pavement Restoration	\$13,990.00
100.530.53310.53800	Street - Curb & Gutter Maintenance	\$11,271.00
100.530.53310.53810	Street - Sidewalk Maintenance	\$6,700.00
100.530.53310.53820	Street - Driveway Maintenance	\$6,275.00
100.550.55310.53600	Park/Rec/Cem - Uniform Allowance	\$750.00
100.550.55330.53600	Park/Rec/Cem - Uniform Allowance	\$1,184.00
100.580.58680.51190	Severence Reserve	\$130,469.00
442.640.64001.57500	CIP-Law Enforc Radar Units	\$22,000.00
442.640.60001.57500	CIP-Law Enforc Portable Alarm	\$7,000.00
442.640.64001.57500	CIP-Law Enforc Tazers	\$18,000.00
442.640.64001.57500	CIP-Law Enforc MDT/Special Comp Pgrms	\$24,000.00
442.640.64001.57500	CIP-Law Enforc Portable Radios	\$33,987.00
442.640.64001.57500	CIP-Law Enforc Squad Computers	\$13,000.00
442.640.64001.57500	CIP-Law Enforc Squad Cars	\$84,750.00
442.640.64001.57500	CIP-Law Enforc Squad Radios	\$30,000.00
442.640.64001.57500	CIP-Law Enforc In Squad Video	\$10,000.00
442.640.64001.57550	CIP-Fire Dept. Apparatus Replace.	\$92,548.00
442.640.64001.57550	CIP-Fire Dept. Radio/Pager Replacement	\$18,746.00
442.640.64001.57550	CIP-Fire Dept. SCBA Replace.	\$51,316.00
442.640.64001.57550	CIP-Fire Dept. Firefighting PPE	\$10,226.00
442.640.64001.57550	CIP-Fire Dept Fire Truck Equipment	\$27,124.00
442.640.64001.57550	CIP-Fire Dept Rescue Vehicle Equip	\$6,200.00
442.640.64001.57700	CIP-Dir Public Works GPS/Scanner Equip	\$31,305.00
442.640.64001.57700	CIP-Dir Public Works Pickup	\$15,130.00
442.640.64001.57750	CIP-Street Dept Heavy Trucks	\$80,387.00
442.640.64001.57750	CIP-Street Dept Graders/Loaders	\$102,976.00
442.640.64001.57750	CIP-Street Dept Pickup/1 Ton Trucks	\$48,937.00
442.640.64001.57750	CIP-Street Dept Snow Removal Equip	\$32,040.00
442.640.64001.57750	CIP-Street Dept Mntnc & Const Equip	\$62,000.00
442.640.64001.57750	CIP-Street Dept Bituminous Equipment	\$50,000.00
442.640.64001.57750	CIP-Street Dept Chipper	\$25,000.00
442.640.64001.57750	CIP-Street Dept Skidsteer/Blacktop Plnr	\$68,000.00
442.640.64001.57750	CIP-Street Dept Utility Equipment	\$59,203.00
442.640.64001.57750	CIP-Street Dept Backhoe	\$55,000.00
442.640.64001.57800	CIP-PCR Dept Playground Improve	\$0.00
442.640.64001.57810	CIP-PCR Mach. Backhoe/Loader	\$40,000.00
442.640.64001.57810	CIP-PCR Mach. Mowers	\$5,531.00
442.640.64001.57810	CIP-PCR Mach. Truck w/Dumpbox	\$54,000.00

442.640.64001.57810	CIP-PCR Mach. Pickup (4x4)	\$10,600.00
442.640.64001.57810	CIP-PCR Mach. Utility Vehicle (ATV/UTV)	\$15,000.00
442.640.64001.57810	CIP-PCR Mach. Skidsteer	\$5,000.00
442.640.64001.57810	CIP-PCR Mach. Compact Tractor w/att	\$29,295.00
442.640.64001.57810	CIP-PCR Mch-Attach (drags, plows, brush h	\$10,990.00
442.640.64001.57870	CIP-Technology Plan - Servers	\$5,500.00
442.640.64001.57870	CIP-Technology Plan - Wireless	\$10,000.00
442.640.64001.57850	CIP-General City - Copier	\$9,000.00
442.640.64002.58040	CIP-General City - Parking Lot	\$170,000.00
442.640.64002.58040	CIP-General City - Landscaping	\$20,000.00
442.640.64002.58040	CIP-General City - Council Chambers	\$22,000.00
442.640.64002.58040	CIP-General City - City Hall Windows	\$30,000.00
442.640.64002.58100	CIP-Sidewalks	\$98,000.00
442.640.64002.58130	CIP-Parking Lots	\$169,980.00
442.640.64002.58140	CIP-Street Lighting	\$65,216.00
442.640.64002.58250	CIP-Street Shop Salt Shed-Access	\$157,004.00
442.640.64002.58250	CIP-Street Shop Pulverize/Pave Streets	\$50,000.00
442.640.64002.58400	CIP-Cemeteries Cemetery Development	\$10,200.00
442.640.64002.58510	CIP-Prk/Plygrnd Skate Prk & Railway Prk	\$10,000.00
442.640.64002.58500	CIP-Parks/Playgrounds Basketball Courts	\$15,000.00
442.640.64002.58500	CIP-Parks/Playgrounds Remington Lake	\$17,076.00
442.640.64002.58500	CIP-Parks/Playgrounds Dog Park	\$10,000.00
442.640.64002.58500	CIP-Parks/Playgrounds Splash Pool	\$24,378.00
442.640.64002.58500	CIP-Parks/Playgrounds ADA Parking/Path	\$0.00
442.640.64002.58500	CIP-Parks/Playgrounds Campground Imp	\$6,123.00
442.640.64002.58500	CIP-Parks/Playgrounds Urban Forestry	\$5,000.00
442.640.64002.58500	CIP-Parks/Playgrounds Ball Diamond Impr	\$5,000.00
442.640.64002.58500	CIP-Parks/Playgrounds Springbrook Trail	\$15,000.00
442.640.64002.58500	CIP-Parks/Playgrounds Lake Park Impr	\$15,000.00
Total 100 Fund		\$526,707.00
Total 442 Fund		\$2,188,768.00
GRAND TOTAL		\$2,675,475.00

Accumulating for Purchase
Accumulating for Purchase
Accumulating for Purchase
Accumulating for Purchase
Accumulating for Purchase
Accumulating for Replacement
Accumulating for Replacement
Accumulating for Purchase
Accumulating for Project
Accumulating to Complete
Accumulating to Complete
Accumulating to Complete
Projects Yet To Be Completed
Accumulating to Redo Lots
Accumulating to Redo
Move to Street Shop Roof
Accumulating for Project
Accumulating for Development
Accumulating for Project
Accumulating for Improvements
Accumulating for Project
Accumulating for Project
Accumulating to Build
Accumulating for Improvements
Accumulating for Improvements
Accumulating for Improvements
Accumulating for Improvements
Accumulating for Improvements
Accumulating for Improvements



To: Mayor and City Council
From: Jon Petroskey, Fire Chief
Date: November 17, 2021
Re: 2022 Ambulance Base Rates

I would like to increase the 2022 ambulance base rates 5.5%. The chart below indicates the changes.

Ambulance Base Rate 5.5% Increase		
	2021 Rate	2022 Rate
911 BLS - Resident	\$ 797.23	\$ 841.07
911 BLS - Non Resident	\$ 931.66	\$ 982.90
911 ALS 1- Resident	\$ 986.84	\$ 1,041.11
911 ALS 1- Non Resident	\$ 1,133.74	\$ 1,196.09
911 ALS 2 - Resident	\$ 1,139.12	\$ 1,201.77
911 ALS 2 - Non Resident	\$ 1,286.78	\$ 1,357.56
Mileage	\$ 20.95	\$ 22.11
Interfacility BLS	\$ 1,242.21	\$ 1,310.53
Interfacility ALS 1	\$ 1,319.84	\$ 1,392.43
Interfacility ALS 2	\$ 1,475.11	\$ 1,556.24
Interfacility Specialty Care	\$ 2,299.53	\$ 2,426.00
IV Starts	\$ 100.00	\$ 100.00
Event Stand-By - Local Organizations	\$ 60.00	\$ 60.00
Event Stand-By - Out of Town Organizations	\$ 100.00	\$ 100.00
Return Home	\$ 300.00	\$ 300.00

The increase of 5.5% will increase our net revenue about 1.75% and I would like this rate to take effect January 1, 2022.

If you have any questions, feel free to contact me.