



CITY OF ANTIGO

FINANCE, PERSONNEL, AND LEGISLATIVE COMMITTEE MEETING

COUNCIL CHAMBERS

Wednesday, April 21, 2021

CITY HALL, 700 EDISON STREET

6:00 PM

Call to Order

Discussion and Action May Occur on Any of the Following Agenda Items:

1. Approval of the Minutes from the March 17, 2021 Meeting
2. Request to Waive Event Permit Fee for Wild Ones Northwoods Gateway Chapter Rummage Sale
3. Approval to Fund Application for Ice Age Trail Community Designation
4. Donation of a 1/3 Acre City-owned Lot to Habitat for Humanity Located at 702 S. Clermont Street as a Result of Previous Condemnation and Tax Reverted Actions
5. Approval to Hire a Full-Time Fire Fighter to Maintain Staffing
6. Additional 2020 Carry Forward for Street Construction in the Amount of \$211,000
7. Use of Capital Equipment/Improvement Undesignated Fund Balance for Invoice from the State for the Eighth Avenue Bridge Project
8. Request for a Commitment of \$225,000 in TIF Pay-Back Funds for the City's Multi-Year Street Infrastructure Program as Created by Bonding/Grant Applications

Any Other Matters Authorized by Law to be Considered

Adjournment

Upon reasonable notice, efforts will be made to accommodate disabled individuals through appropriate aids and services. For additional information, contact Jaime Horswill, 700 Edison Street, Antigo, Wisconsin 54409. (715) 623-3633 extension 100. Members of and possibly a quorum of members of other governmental bodies may be in attendance to gather information. Any governmental body other than that specifically referred to above will take no action.

DATE MAILED: April 15, 2021

BILL BRANDT



To: Mayor and City Council
From: Julie Zack, Administration & Clerical Assistant
Date: April 21, 2021
Re: Request to Waive Event Permit Fee for Wild Ones Northwoods Gateway Chapter Rummage Sale

The Wild Ones Northwoods Gateway Chapter is planning a Rummage Sale at the Peaceful Valley Warming House on Saturday, June 5, 2021. This would be in conjunction with the Citywide Garage Sale, which usually occurs annually.

All proceeds from the rummage sale will be invested in the Butterfly Garden, which is adjacent to the Antigo Springbrook Trail. They have plans for benches, trees and an educational kiosk, which would be available to all at no cost.

City policy dictates that if you are having a public event on city property, you must have an event permit. The Wild Ones Northwoods Gateway Chapter is asking the Committee to waive the event permit fee of \$25 for this rummage sale event on June 5, 2021. As of the date of this memo, they are planning to get an insurance certificate listing the City of Antigo as an additional insured for their event.

Waiver Request Application Form

2.2.a

Event, Parade, Insurance, Shelter or Street Use

Recurring Annual Events

Any group holding a recurring annual event is required to have their waiver requests submitted 60 days in advance of the event.

Please Note: Submission requests not meeting the above requirement will not be considered for waiver of fees or insurance.

New Events

Any groups requesting waivers, for first time events should request waivers 2 months in advance of the requested date to ensure review by the appropriate committees.

1. Name of group/organization/individual requesting wavier(s):

Wild Ones Northwoods Gateway Chapter

2. The following waivers are being requested and submitted for consideration (Please check all that apply):

- ☒ **Shelter / Concession Reservation Fee** (\$40.00 / \$50.00 Resident or \$60.00 / \$75.00 Non-Resident) – Please include completed Shelter Reservation Form with Waiver Application if you plan on reserving a City Shelter, Pavilion, or Park.
- ☒ **Special Event/Parade Fee** (\$25.00) – Please include completed permit with Waiver Application if you plan on hosting an event on City Property or you plan on inviting the public to your event.
- ☐ **Street Use** (\$25.00) – Please include completed permit with Waiver Application if you plan on closing or restricting access to any streets.

Insurance – If you are not requesting an insurance waiver please include insurance with application

- o Insurance documentation must be on file with the City of Antigo prior to the event date
- o The City of Antigo must be listed as additional insured
- o \$1,000,000 general liability coverage is required
- o The above insurance information may be found within Article XI. Special Event/Parade Ordinance Sec. 18-433. Insurance Required.

**Please note an approved waiver for insurance by the City of Antigo does not cover your event/group/organization or individuals under the City of Antigo's insurance policy.*

3. Name of Event:

Antigo City Wide Rummage Sale

4. Description of Event (please attach an additional sheet if necessary):

Rummage Sale

5. How event is benefitting the community (are funds being reinvested into the community...etc):

All proceeds from rummage sale will be invested in the Butterfly Garden which is adjacent to a bike trail. Plans for benches, trees and a kiosk (which will provide info about native pollinators and plants) are on our list to make the garden an educational and peaceful spot for our residents and visitors. All are free to all

6. City of Antigo services requested to assist with the event or preparation for the event (additional trash receptacles, barricades, picnic tables...etc; please note these services cannot be guaranteed) :

None

Signature of applicant (I agree the above information is accurate and correct to the best of my knowledge):

Jennifer Ventura

Date: 4/6/21

For Office Use Only:

FPL: Submitted _____

PCR Submitted: _____

Council Submitted: _____

FPL: Approved _____

PCR Approved: _____

Council Approved: _____



RESERVED

Park Shelter: ☐ Hudson Street ☐ Lake Park Shelter ☐ Lake Park Concession ☐ Saratoga ☐ City Park West ☐ City Park East
☒ Peaceful Valley Warming House ☐ Peaceful Valley Festival Grounds ☐ Heinzen Peaceful Valley Pavilion ☐ Little League Concession

Day and Date of Rental (Day, 00/00/0000): 06/04/2021 - 06/05/2021

* Point of Contact or Responsible Adult: Jen Ventura
 Must be present at the event and on the premises for the reservation date

Event Start Time: 8:00am
~~12:00 noon~~ 06/04

Event End Time: 7:00pm
~~6:00p~~ 06/05/2021

Name/Type of Event: City-Wide Rummage Sale

Number of Participants: 6-10

PLEASE NOTE: There will be a minimum fee of \$100.00 for non-emergency calls to dispatch. Please be sure you have reviewed our park shelter information before your reservation date, and contact the caretaker at the number listed below for any issues that are non-emergency.

Special Activities or Needs (please note we cannot guarantee additional picnic tables or their placement within the park):

If any of the following apply you are responsible for taking the appropriate action.

Selling or Serving Beer: Yes ☒ No

Obtain a special temporary Class B license, at the City Clerk's Office, if you would like to sell or serve fermented malt beverages at a public event.

Tent with Stakes: Yes ☒ No

Ensure Diggers Hotline has been contacted prior to staking. Private lines within the park will have to be located by an electrician. You are responsible for any damage to underground utilities.

Amplification: Yes ☒ No

Excessive volume may be disruptive to nearby neighbors. Please limit volume to a reasonable level.

Outside Vendors (i.e. Bouncy Houses, Food...etc): Yes ☒ No

Please consult city staff for guidelines if you are hiring outside vendors.

Inviting the Public: ☒ Yes ☐ No

You are required to complete and file an event permit. A certificate of insurance must be on file prior to your event, with the City of Antigo listed as an additional insured, and \$1,000,000.00 general liability. If you wish to have the City of Antigo waive the insurance requirement you must complete a waiver request form, meet all necessary requirements, and submit the request to Antigo Common Council.

Shelter Rental Fee:	\$40.00 Resident / \$60.00 Non-Resident
Warming House/Lake Park Concession Rental Fee:	\$50.00 Resident / \$75.00 Non-Resident
Ball Field Rental Fee:	\$6.00 Resident / Non-Resident
Lake Park Ball Field Rental Fee:	\$7.00 Resident / Non-Resident
Peaceful Valley Festival Grounds :	\$75.00 Resident / \$100.00 Non-Resident
Heinzen Peaceful Valley Pavilion:	\$75.00 Resident / \$100.00 Non-Resident

CONTACT INFORMATION

Address: W8405 Trillium Ln.
 City: Antigo State: WI Zip: 54409
 Home Phone Number: 715-350-2994 Cell Phone Number: 715-350-1148
 E-mail Address: jivent@aol.com

REFUND POLICY:

You may cancel your reservation 2 weeks prior to the reservation date. There will be a 25% administrative processing fee applied to qualifying reservations. You may move your reservation date to a different day within the same calendar year with no penalty.

Whereas, the City of Antigo desires to be absolved from all responsibility for and all risk of damage or injury that may be sustained by anyone using said facilities; Now, Therefore, in consideration of the use of said facilities, the undersigned hereby releases the City of Antigo, its agents and employees, provide defense in an event of a claim and agrees to hold them harmless from any and all claims, demands, causes of action, present or future, whether known, anticipated or unanticipated, and resulting from and arising out of or incidental to the use of said facilities by the undersigned or its invitees in connection with its utilization of said facilities in any manner whatsoever.

We have read and understand the foregoing Release and Hold Harmless Agreement. We have read and understand the park policies and regulations. We accept the responsibility to maintain the facility in its proper condition and are responsible to reimburse the City of Antigo for damages done to the facility.

PLEASE NOTE:

There will be a minimum fee of \$100.00 for non-emergency calls to dispatch. Please be sure you have reviewed our park shelter information before your reservation date, and contact the caretaker at the number listed for any issues that are non-emergency.

Signature: Jennifer Venturini - member of Wild Ones Northwoods Gateway Chapter Date: 4/5/21
Applicant must be 18 years of age or older

City of Antigo Concession Stand Agreement

Only complete if you are reserving Lake Park Concession or Peaceful Valley Warming House

Stipulations and agreements of this contract are as follows.

Please initial in each blank and comply with the following when utilizing our concession stands:

- JV a. Concession building, score booth and immediate surrounding area is clean and free of waste, garbage, debris, boxes, etc. at all times.
JV b. If repairs are required you will be responsible for the total cost of repairs.
JV c. The concession stand building will be emptied of merchandise immediately following the scheduled event.
JV d. The City of Antigo is not responsible for the loss or destruction of personal items in the concession building.
JV e. The building will be available to the requesting organization the day of the event.

Key or Lock Code Distribution Policies for Short Term Sign-Out (please initial next to each blank):

- JV 1. All keys must be checked-out at the Park, Cemetery and Recreation office during normal business hours.
JV 2. No key or lock code will be issued to anyone under the age of 18.
JV 3. If a key is lost or stolen or a lock code compromised, the responsible individual must notify the Park, Recreation and Cemetery office as soon as possible and no later than 3 business days.
JV 4. If the lock needs to be rekeyed, the responsible individual is assessed the costs of rekeying the lock and all associated costs.
JV 5. Qualifying lock codes or keys, for use of a facility, will be available the day prior to an event Monday through Saturday. If there is a Sunday event the key or lock code will be available Friday. However, you may not access the facility until the day of your reservation.
JV 6. All keys must be returned the day after the event, or the Monday following a weekend event. Other return requests will be at the discretion of the Park, Cemetery and Recreation Supervisor and/or designee.
JV 7. Only the City of Antigo is authorized to duplicate keys.
JV 8.

Please sign and return completed form with payment to:

City Hall • Park and Recreation Department
 700 Edison Street • Antigo, WI 54409 • 715.623.3633 extension-154/131
 www.antigo-city.org • Fax: 715.627.7099

Administrative Use Only

Facility Name: _____ Key # _____ Date Key Checked-Out: ____/____/____
 Facility Name: _____ Key # _____ Date Key Checked-Out: ____/____/____

APPLICATION FEE
\$25.00CITY OF ANTIGO
APPLICATION FOR PARADE, SPECIAL EVENT, OR STREET USE PERMITDATE OF APPLICATION: 4/5/21 AGENT NAME: Jennifer Ventura
MUST BE AUTHORIZED TO SIGN FOR SPONSORING ORGANIZATIONMAILING ADDRESS: W8405 Trillium Ln STATE: WI ZIP: 54409EMAIL: jvent@alo.comPHONE#: 715-350-2994 WORK/CELL NUMBER#: 715-350-1148SPONSORING ORGANIZATION: Wild Ones Northwoods Gateway ChapterORGANIZATION'S EXECUTIVE OFFICER: Christine Macklem PHONE: 715-627-2881

IF YOU ARE HAVING AN EVENT IN WHICH THE PUBLIC IS INVITED YOU MUST HAVE AN EVENT PERMIT

EVENT DATE(S): June 4 & 5, 2021 START TIME: 12:00 AM ☒ PM END TIME: 6:00 AM ☒ PMNAME OF EVENT: City Wide Bummage SaleREASON FOR EVENT: Fundraiser for Northwood Gateway ChapterPERSON(S) RESPONSIBLE FOR DATE/SITE: Jennifer Ventura
Must be present at the event and on the premises for the reservation date for the duration of the event.ANTICIPATED NUMBER OF PARTICIPANTS/ATTENDEES: 6-12 members / 100's of peopleTYPE: ☐ Parade/Walk/Run ☒ Special Event ☐ Street Use/Closure

For each "TYPE" checked please complete the corresponding section (see below)

PARADE/WALK/RUN

ANTICIPATED NUMBER OF PARADE VEHICLES OR FLOATS: _____

ASSEMBLY POINT _____ DISBANDING POINT _____

PARADE/WALK/RUN ROUTE: _____

SPECIAL EVENT

LOCATION OR FACILITY OF EVENT: Peaceful Valley Warming House - City Wide Bummage Sale

STREET USE/CLOSURE

A PETITION FOR STREET USE MUST BE SIGNED BY AT LEAST 75% OF RESIDENTS OVER EIGHTEEN (18) YEARS OF AGE LIVING ALONG THE PORTION OF THE STREET IDENTIFIED AS THE DESIGNATED AREA FOR THE PROPOSED PERMIT AND RETURNED WITH THE COMPLETED APPLICATION AND FEE.

PURSUANT TO ARTICLE IX, ANTIGO MUNICIPAL CODE, I REQUEST A STREET USE PERMIT FOR:

THE _____ (NUMBER) HUNDRED BLOCK(S) OF _____ (STREET NAME).

REASON STREET CLOSURE IS NECESSARY: _____

PLEASE ANSWER YES OR NO TO THE FOLLOWING:

1. ARE YOU SERVING OR SELLING ALCOHOLIC BEVERAGES? ☐ YES ☒ NO
YOU MUST OBTAIN A SPECIAL CLASS B LICENSE AT THE CITY CLERK'S OFFICE TO SELL OR SERVE FERMENTED MALT BEVERAGES AT A PUBLIC EVENT
2. ARE YOU PLANNING ON PLAYING MUSIC OR USING AMPLIFICATION? ☐ YES ☒ NO
EXCESSIVE VOLUME MAY BE DISRUPTIVE TO NEARBY NEIGHBORS. PLEASE LIMIT VOLUME TO A REASONABLE LEVEL
3. WILL YOU BE WORKING WITH OUTSIDE VENDORS (I.E., BOUNCY HOUSES/CATERERS)? ☐ YES ☒ NO
PLEASE CONSULT CITY STAFF FOR GUIDELINES IF YOU ARE HIRING OUTSIDE VENDORS

RULES & REGULATIONS

1. You are required by state law to provide sufficient containers to separate recyclable materials from trash at parade and special event locations.
2. Throwing candy, toys, souvenirs, etc., from moving parade vehicles is prohibited. Please distribute items by walking along parade route.
3. Operators of all parade units, regardless of power, shall be a minimum of 16 years of age.
4. Any damage to parking lots, streets, etc. will be billed to the applicant. (i.e. tent stakes in blacktop, etc.)

REQUESTED CITY SERVICES

- PLEASE NOTE THE REQUESTED CITY SERVICES ARE NOT GUARANTEED
- IT IS YOUR RESPONSIBILITY TO CONTACT THE APPROPRIATE DEPARTMENT

- ☐ TRAFFIC CONTROL
- ☐ BARRICADES
- ☐ TRASH BARRELS
- ☐ EMS SERVICES ON SITE
- ☐ OTHER; PLEASE LIST: _____

POLICE: 715.627.6411

FIRE / AMBULANCE DEPARTMENT: 715.623.3633 ext 142

PUBLIC WORKS: 715.623.4754

PARKS: 715.623.3633 ext 131

CITY OF ANTIGO INSURANCE REQUIREMENTS

1. CERTIFICATE TO BE ON FILE FOR \$1,000,000 IN GENERAL LIABILITY COVERAGE
2. THE CITY OF ANTIGO (WITH ADDRESS LISTED) MUST BE LISTED AS AN ADDITIONAL INSURED
3. A COPY OF THIS INSURANCE CERTIFICATE MUST BE INCLUDED WITH THIS APPLICATION

NAME OF YOUR LIABILITY INSURANCE CARRIER _____

☐ We request the City of Antigo waive this insurance requirement. Only the City of Antigo Common Council is empowered to grant an insurance waiver request. AN INSURANCE WAIVER DOES NOT MEAN YOU ARE COVERED UNDER THE CITY'S INSURANCE POLICY.

The applicant shall defend, indemnify and hold harmless the City, its elected or appointed officials, officers, agents, employees and volunteers, from and against all claims, demands, suits, loss, bodily injury, personal injury, death and liability, direct or indirect (including any and all costs and expenses in connection therewith), incurred by any reasons of act or omission of the applicant, its officers, agents, employees or anyone, in any way connected with the applicant's services and obligations under this agreement. This indemnification obligation shall not be limited in any way by any limitation of the amount or type of insurance carried by the applicant. Applicant agrees at its own cost, expense and risk, to defend any and all claims, actions, suits or other legal proceedings brought or instituted against the City, its directors, officers, agents, employees and volunteers or any of them, arising out of the applicants service, omissions or acts in connection with this agreement, and to pay and satisfy any resulting judgments.

BY SIGNING THIS FORM, I ACKNOWLEDGE THAT ALL ANSWERS ARE TRUE AND CORRECT. I ALSO ACKNOWLEDGE THAT I HAVE RECEIVED A COPY OF THE PARADE AND SPECIAL EVENTS OR STREET USE ORDINANCE AS APPROVED BY THE ANTIGO CITY COUNCIL.

APPLICANT'S SIGNATURE

Jennifer Ventura

DATE

4/5/21



To: Mayor and City Council
From: Sarah Repp, Parks, Recreation, and Cemetery Supervisor
Date: April 21, 2021
Re: Approval to Fund Application for Ice Age Trail Community Designation

The City of Antigo is uniquely located near a number of Ice Age Trail segments. This has resulted in a number of through hikers staying at the Antigo Lake RV Park and Campground.

The hikers that stay at the campground have easy access to our downtown restaurants and shops. The Springbrook Trail connects the hikers to the North Side shopping center, restaurants, and businesses.

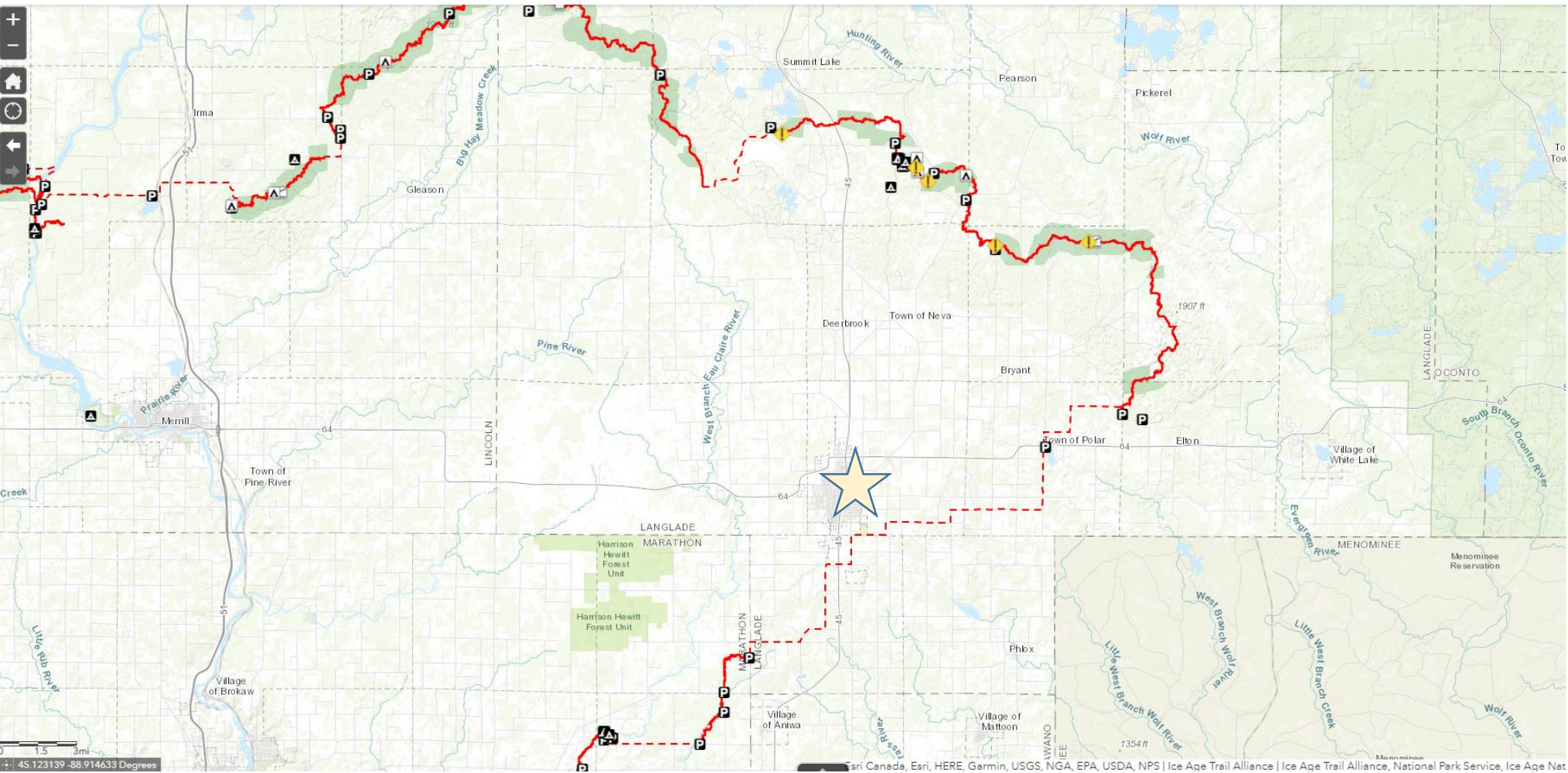
The Ice Age Trail Alliance has recently established an Ice Age Trail Community Designation.

"The program is designed as a symbiotic relationship between the Ice Age Trail Alliance (IATA) and communities near the Trail which enhances awareness of the Ice Age National Scenic Trail (IANST) and improves the quality of life in communities throughout Wisconsin." www.iceagetrail.org/ice-age-trail-community

Our local Ice Age Trail Chapter schedules guided hikes for community members throughout the year. The local chapter volunteers numerous hours to maintain, build, and grow awareness of the Ice Age Trail, and the wonderful silent recreation opportunity in our backyard. The trail is available at no cost to our community members as well as those outside the area that are exploring the different segments.

The benefits of a Trail Community Designation will grow awareness of the segments close to Antigo, generate continued tourism, and provide opportunity for our local businesses, as hikers patronize their establishments, and stimulate our local economy.

I am recommending that we fund the one-time donation of \$2,500 to the Ice Age Trail Alliance, and work with the local Ice Age Trail Chapter to complete the application to receive the Ice Age Trail Community Designation. The funds would be taken from the 20% Economic Development Hotel/Motel Room Tax funds that the City Council can approve.



Attachment: IceAgeTrail (3911 : Ice Age Trail Community Designation)



To: Mayor and City Council
From: Mark Desotell, Director of Administrative Services
Date: April 21, 2021
Re: Donation of a 1/3 Acre City-owned Lot to Habitat for Humanity Located at 702 S. Clermont Street as a Result of Previous Condemnation and Tax Reverted Actions

The City of Antigo previously completed the demolition of a home located at 702 S. Clermont Street as a result of a condemnation process (Resolution 6-18). The home later was returned to Langlade County under the tax-reversion process and subsequently given to the City of Antigo by the County due to our previous expense of the demolition.

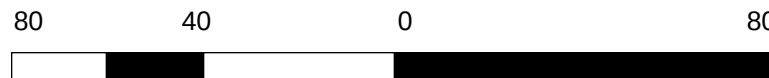
Roger Fuller of Habitat for Humanity recently approached me regarding the disposition of this parcel as they are planning locations for future homes to be built. After reviewing the property with the Habitat for Humanity Board he has requested the donation of the City-owned lot at 702 S. Clermont to Habitat for Humanity. It is my recommendation to do so with the stipulation that if Habitat for Humanity fails to initiate home construction on the site within 3-years that the parcel revert back to the City at no cost.

This approach serves as a means to encourage that a home is built in a timely manner while returning the location back onto the tax-roles. It will also eliminate maintenance at the site by City crews.



DISCLAIMER: This data is provided by the City of Antigo for informational purposes only. The City does not warrant or guarantee the accuracy or reliability of this data. The recipient of this data assumes any risk of its use for any purpose.

City of Antigo GIS



SCALE: 1" = 480'



Print Date: 3/15/2021



To: Mayor and City Council
From: Jon Petroskey, Fire Chief
Date: April 21, 2021
Re: Approval to Hire a Full-Time Fire Fighter to Maintain Staffing

I am requesting to fill a vacant position to maintain the current staffing of the fire department. On March 3, 2021 the Antigo Fire Department terminated employment with probationary Fire Fighter/Paramedic Erik Butt. FF Butt was released from employment due to not fitting with the vision, values and culture of the department.

We continue to have an open application on the City of Antigo website and we also participate on the Chippewa Valley Technical College (CVTC) and the Fox Valley Technical College (FVTC) hiring processes. We hired one person off the FVTC hiring process this last fall and I have a couple of candidates from the City of Antigo website.

I am requesting this committee to approve filling the vacant Fire Fighter / EMT position to maintain current staffing.

Feel free to contact me if you have questions.



To: Mayor and City Council
From: Kaye Matucheski, Clerk/Treasurer
Date: April 21, 2021
Re: Additional 2020 Carry Forward for Street Construction in the Amount of \$211,000

When the 2020 carry forwards list was approved by Council, the Street Construction CIP did not reflect any balance to carry forward. This was because the bond funds for the Clermont Street project had not been transferred to that CIP account yet. Because of this the \$211,000 that should have been carried forward for Street Construction CIP was not on the original list.

I am requesting approval for a carry forward of \$211,000 for Street Construction CIP from 2020 to 2021. The unspent funds would have reverted to the undesignated CIP fund balance at the end of the year so this is where the funds would come from.

If the Committee approves this request, a resolution will be forwarded to Council. Should you have any questions, please feel free to contact me.



To: Mayor and City Council
From: Kaye Matucheski, Clerk/Treasurer
Date: April 21, 2021
Re: Use of Capital Equipment/Improvement Undesignated Fund Balance for Invoice from the State for the Eighth Avenue Bridge Project

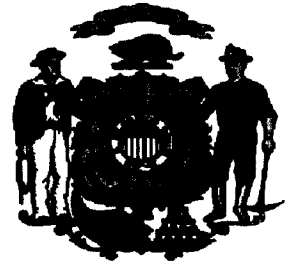
In conjunction with the State of Wisconsin Department of Transportation (DOT), the Eighth Avenue Bridge was reconstructed in 2019. The DOT pays the contractor and then bills the City for the local share. Attached is a bill from June of 2020 in the amount of \$9,515.79 that we just received from the DOT.

No funds were carried over for this project as we were unaware there was an outstanding invoice. Therefore, I am requesting approval to use Capital Equipment/Improvement Plan (CIP) undesignated funds to pay this invoice. I will also need to complete the appropriate journal entries to reflect this payment.

Should you approve this request, a resolution will be forwarded to Council.

Please feel free to contact me should you have any questions.

Please Remit To:
 WI DEPARTMENT OF TRANSPORTATION
 FINANCIAL OPERATIONS SECTION
 PO BOX 7366
 MADISON WI 53707-7366



INVOICE
 STATE OF WISCONSIN
 DEPT OF TRANSPORTATION

Bill To:

CITY OF ANTIGO
 KAYE M MATUCHESKI
 ANTIGO, CITY OF
 700 EDISON ST
 ANTIGO WI 54409

Invoice No: 395-0000175810
 Invoice Date: 6/1/2020
 Page: 1 of 2

Project ID: 39598350070
 Project Title: C ANTIGO, 8TH AVENUE
 Customer Number: MUNI000071
 Payment Terms: NET30
 Due Date: 7/1/2020
 AMOUNT DUE: \$ 9,515.79 USD

442-640-64002-58160

Cery

For billing questions, please call: 715-365-5729

Project Title	Source Activity	Billing Period	Net Amount
C ANTIGO, 8TH AVENUE	0010ROADWAYITEM	5/4/2020 to 5/31/2020	\$ 8,563.96
C ANTIGO, 8TH AVENUE	0020STRUCTUREIT	5/31/2020 to 5/31/2020	\$ 951.65
C ANTIGO, 8TH AVENUE	0030NON-PARTICI	5/31/2020 to 5/31/2020	\$ 0.18

Please detach bottom portion and return with your check made payable to WI Department of Transportation.

Please Remit To:
 WI DEPARTMENT OF TRANSPORTATION
 FINANCIAL OPERATIONS SECTION
 PO BOX 7366
 MADISON WI 53707-7366

Amount Due: \$ 9,515.79
 Due Date: 7/1/2020

Bill To:
 CITY OF ANTIGO
 KAYE M MATUCHESKI
 ANTIGO, CITY OF
 700 EDISON ST
 ANTIGO WI 54409

Invoice No: 395-0000175810
 Invoice Date: 6/1/2020
 Project ID: 39598350070
 Project Title: C ANTIGO, 8TH AVENUE
 Customer Number: MUNI000071

Amount
 Remitted

Attachment: DOT Inv for 8th Ave Bridge Project (3841 : 8th Ave Bridge)



To: Mayor and City Council
From: Mark Desotell, Director of Administrative Services
Date: April 21, 2021
Re: Request for a Commitment of \$225,000 in TIF Pay-Back Funds for the City's Multi-Year Street Infrastructure Program as Created by Bonding/Grant Applications

The City is in the midst of a multi-year street infrastructure improvement program funded primarily through bonding, grant applications, utility funds and our street CIP budget. The following projects have either been completed or are in the process of being built:

- Storm sewer improvements to City's Industrial Park (Bridge Street to Pierce Ave)
- 5th Avenue Downtown project (Hwy 45 to Lincoln)
- 5th Avenue project scheduled for May 2021 (Lincoln to Western)

The following projects remain to be designed and scheduled for bid-letting over several years:

- Replacement of the 4th Avenue Bridge
- STP Urban funded project on 7th Ave (Clermont to Dorr) and Clermont St (7th to 10th)
- Saratoga Industrial Park new roadway alignment (Hwy 64 to Pierce Ave.)
 - Subject to approval of our Federal EDA application
- Extension of Springbrook bike/pedestrian walking trails under a WisDOT TAP Grant

Based upon the projects either completed, in progress or recently awarded by Council the following additional funding commitment by the FP&L Committee is being requested:

- \$225,000 from the City's TIF Pay-Back fund
 - The fund balance for this budget category currently is at \$950,000
 - These funds will help assure the completion of the overall multi-year street infrastructure improvement program over the next several years

Next week, additional information will be presented to the Public Works Committee seeking support of the following recommendation:

- \$75,000 from the City's High Priority sidewalk program
 - The fund balance for this budget category currently is at \$98,000
 - The primary need for this commitment is for the additional sidewalk replacement required during the 2021 5th Avenue project (Lincoln to Western)

Both recommendations would then be scheduled for the May Council meeting for consideration.