



CITY OF ANTIGO

COMMITTEE OF THE WHOLE MEETING

COUNCIL CHAMBERS

Wednesday, October 11, 2023

CITY HALL, 700 EDISON STREET

6:45 PM

Committee of the Whole Meeting will Immediately Follow the Common Council Meeting but NOT earlier than 6:45 PM

Call to Order

Discussion and Action May Occur on Any of the Following Agenda Items:

1. Establish 2024 Cost of Living Increase for Non-Represented Employees of 2% on January 1, 2024 and 1% on July 1, 2024
2. 2024 Budget Updates and Discussion
3. Discussion Regarding Monitoring Alderperson's E-Mails

Any Other Matters Authorized by Law to be Considered

Adjournment

Upon reasonable notice, efforts will be made to accommodate disabled individuals through appropriate aids and services. For additional information, contact Cheryl Barta, 700 Edison Street, Antigo, Wisconsin 54409. (715) 623-3633 extension 100. Members of and possibly a quorum of members of other governmental bodies may be in attendance to gather information. Any governmental body other than that specifically referred to above will take no action.

DATE MAILED: October 05,2023

TERENCE BRAND



To: Mayor and City Council
From: Kaye Matucheski, Clerk-Treasurer/Finance Director
Date: October 11, 2023
Re: Establish 2024 Cost of Living Increase for Non-Represented Employees of 2% on January 1, 2024 and 1% on July 1, 2024

The 2024 budget is calculated using a cost-of-living percentage based on what the Police Department is getting with the union contract for 2024. This would be 2% on January 1, 2024, and 1% on July 1, 2024 for non-exempt employees. The exempt employees would also receive 2% but on the first payroll of January 2024, and 1% on the first payroll of July 2024.

The Council has to approve the cost-of-living increases in separate action and not just with the budget so if approved here, it will be forwarded to the November Council meeting.

Should you have any questions, please feel free to contact me.



To: Mayor and City Council
From: Kaye Matucheski, Clerk-Treasurer/Finance Director
Date: October 11, 2023
Re: 2024 Budget Updates and Discussion

There have been no inquiries on the budget since the September Committee of the Whole meeting. We have received the dental insurance numbers but not the health insurance numbers yet.

We also do not have the assessed value yet so the mill rate cannot be calculated.

After this meeting, the budget notice, to be published in the Antigo Daily Journal (ADJ), has to be done as it has to be to the ADJ by October 16th to meet the October 23rd required publication date. I will be doing the notice on the latest information that I have at the time.

If you have any suggestions you would like to bring up for the budget, I would appreciate if you get these to me ahead of the meeting as I could calculate the impact to the budget and have it ready for the meeting.

As always if there are any questions, please feel free to contact me.



To: Mayor and City Council
From: Terence Brand, Mayor
Date: October 11, 2023
Re: Discussion Regarding Monitoring Alderperson's E-Mails

Mayor Brand would like to have a discussion regarding alderpersons' e-mails to determine who is checking their e-mail and responding. If citizens or staff are trying to get in touch with alderpersons and do not get a response, as the e-mail is not checked, this could be an issue.