CITY OF ANTIGO

COMMITTEE OF THE WHOLE MEETING

COUNCIL CHAMBERS	Wednesday, October 09, 2019
CITY HALL, 700 EDISON STREET	6:15 PM

Call to Order

1. The meeting will start immediately following the meeting of the Common Council, but no earlier than 6:15 pm

Discussion and Action May Occur on the Following Agenda Items:

1. Update on 2020 Budget
2. 2020 Health Insurance Renewal Premiums, Stop Loss, and Administrative Fees
3. 2020 Dental Insurance Premiums and Administrative Fees
4. Establishment of a 2020 Curb-Side Spring Clean Up
5. Property Insurance Options to Assume More Risk to Reduce Premiums (for Buildings, Contents, and Contractor's Equipment)

Any Other Matters

Adjournment

Upon reasonable notice, efforts will be made to accommodate disabled individuals through appropriate aids and services. For additional information, contact Jaime Horswill, 700 Edison Street, Antigo, Wisconsin 54409. (715) 623-3633 extension 100. Members of and possibly a quorum of members of other governmental bodies may be in attendance to gather information. Any governmental body other than that specifically referred to above will take no action.

DATE MAILED: October 03,2019 BILL BRANDT

"Antigo Area on the go"

To: Mayor and City Council

From: Kaye Matucheski, Clerk/Treasurer

Date: October 09, 2019

Re: Update on 2020 Budget

Some of the numbers that we were waiting for to include in the 2020 budget have been received (health and dental insurance rates). There are still a few estimated numbers that we do not have yet. We will go over the updated worksheets at the Committee of the Whole meeting and I will have a presentation ready at that time as to where budget is at for the levy limit, expenditure restraint limit, and the mill rate.

There are separate action items on the agenda to include: Spring Clean Up and property insurance as we will discuss those two items and the impact on the budget separately. There are also agenda items for the health and dental insurance so that the renewals can be approved and forwarded to Council for action.

After the presentation, we will also discuss if there is a need for another budget meeting before the public hearing and adoption.

“Antigo Area on the go”

To: Mayor and City Council
From: Kaye Matucheski, Clerk/Treasurer
Date: October 09, 2019
Re: 2020 Health Insurance Renewal Premiums, Stop Loss, and Administrative Fees

The Health Insurance Rates for 2020 have been received. The overall increase of the stop loss and administrative fees is 8.5%. The premiums have also changed per the actuary’s recommendation. Below are the rates compared to 2019:

Premium	**2019**	**2020**
Family	$1,575.00	$ 1,654.00
Limited Family	$1,144.00	$ 1,240.00
Single	$ 590.00	$ 600.00

Stop Loss		
Family and Limited Family	$ 410.80	$ 496.10
Single	$ 166.11	$ 184.55

Administration Fees		
All Plans	$ 52.83	$ 48.38

The employees pay 10% of this cost and the City pays 90%.

A motion is required to approve this renewal so that it can be forwarded to the November Council meeting to be implemented in December (for January coverage).

If you have any questions, please feel free to contact me.

Antigo
"Antigo Area on the go"

To: Mayor and City Council
From: Kaye Matucheski, Clerk/Treasurer
Date: October 09, 2019
Re: 2020 Dental Insurance Premiums and Administrative Fees

The rates have been received for the 2020 Dental Insurance Plan. The monthly premium increases are just under 3%. The administrative fee is increasing from $5.25 to $5.45 per employee per month but this fee is included in the rates.

Plan	2019	2020
Family	$137.00	$141.00
Employee + Spouse	$ 74.00	$ 76.00
Employee + Child(ren)	$ 79.00	$ 79.00
Single	$ 39.00	$ 40.00

If this is approved, a resolution will need to be forwarded to the November Council so that the changes can be made in December (for January coverage).

If you have any questions, please feel free to contact me.

"Antigo Area on the go"

To: Mayor and City Council

From: Kaye Matucheski, Clerk/Treasurer

Date: October 09, 2019

Re: Property Insurance Options to Assume More Risk to Reduce Premiums (for Buildings, Contents, and Contractor's Equipment)

With the loss experience for property insurance carriers throughout the Country, rates have been rising to keep pace with the claim payments. Our insurance company, Municipal Property Insurance Company (MPIC), is no different. We have been notified that our premiums could have significant increases for 2020.

In addition, the company is conducting appraisals on the property to assure that the coverage limits are keeping up with inflation as we have replacement cost coverage. They are introducing new endorsements to possibly change how we insure the equipment.

I will be meeting with the property insurance carrier this weekend after the annual CVMIC meeting to go over options to lower our premiums. I will present the information at Wednesday night's meeting for the Committee's consideration of changes.