

**ANTIGO INLAND LAKE PROTECTION AND REHABILITATION DISTRICT  
MEETING NOTICE**

**MONDAY, AUGUST 15, 2022 AT 6:00 P.M.  
Council Chambers, City Hall, 700 Edison Street, Antigo**

- \*Call to Order – Tim Kassis, 2021 Chairperson
- \*Roll Call of Commissioners (Alderpersons are Commissioners)
- \*Chairperson to Review Voting Eligibility Guidelines
- \*Election of Officers
- \*Discussion and Action Items

**1. Budget/Capital Improvement Plan and Expenditures**

- a. Spring Clean Up Expense** – Summary by Sarah Repp, Park, Recreation & Cemetery (PRC) Director

Fund Balance Applied \$500

- b. Improvement of Water Quality Flow (Milfoil, Run-off Fertilizer Pollution)** – Summary from Mark Desotell, Director of Administrative Services (DOAS) and Onterra

Levy \$0                      Fund Balance Reserve \$12,000 Lake Treatment  
Levy \$5,000                Fund Balance Reserve \$5,000 Lake Planning & Monitoring

- c. Hydraulic Study** – Summary by DOAS  
Transfer of Fund Balance = \$8,800 to Trail Maintenance  
Levy \$0    Fund Balance Reserve \$0

- d. Restoration of Native Species** – Summary from PRC Director  
Levy \$0    Fund Balance Applied \$26,000

- e. Basin Dredging/Analysis Program** – Summary from DOAS and Adam Schneider, Ayres Associates  
Levy \$0    Fund Balance Applied \$0    Fund Balance Reserve \$70,000

- f. Restoration of Springbrook Flowage from Faust Dam to Seventh Avenue** – Summary by DOAS  
Levy \$7,500                Fund Balance Reserve \$90,000

- g. Trail Maintenance/Improvements and Future Expansion** – Summary from DOAS and PRC Director  
Levy \$5,000                Fund Balance Applied \$2,933 Fund Balance Reserve \$5,867

**2. Any Other Budgetary Items** – Arising from Discussion (No action may be taken on these items.)

**3. Adopt Budget and Tax Levy as shown below.**

**\*Any Other Business Authorized by Law to be Considered**

**\*Adjournment**

Members of and possibly a quorum of members of other governmental bodies may be in attendance at the above-stated meeting. No action will be taken by any governmental body other than that body referred to above.

Upon reasonable notice, efforts will be made to accommodate disabled individuals through appropriate aids and services. For additional information or to request this service, contact Cheryl Barta, 700 Edison Street, Antigo, Wisconsin, 54409-1955. Telephone 623-3633 ext. 100.

Date: July 13, 2022

Timothy Kassis, Chairperson

**2023 BUDGET SUMMARY**

	2021 Actual	2022 Jan-Jun Actual	2022 Jan-Dec Estimated	2023 Proposed
Tax Levy	\$10,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Tax Levy for Dredging Reserve	\$0.00	\$0.00	\$0.00	\$0.00
Exempt Computer Aid	\$327.37	\$0.00	\$0.00	\$0.00
Personal Property Aid/Other Tax Exempt	\$506.02	\$532.34	\$532.34	\$535.00
Interest Income	\$150.11	\$232.79	\$400.00	\$150.00
Grant/Donations Income	\$0.00	\$0.00	\$0.00	\$0.00
Del. Pers Prop Tax Collected	\$1.65	\$0.00	\$0.00	\$0.00
Trans from Debt Service Fund	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues:</b>	<b>\$10,985.15</b>	<b>\$20,765.13</b>	<b>\$20,932.34</b>	<b>\$20,685.00</b>
<b>Expenditures/Appropriations</b>				
Spring Clean Up Expense	\$239.94	\$0.00	\$186.04	\$500.00
Advertising	\$346.62	\$0.00	\$1,200.00	\$1,200.00
Lake Treatment (Water Quality)	\$0.00	\$0.00	\$0.00	\$0.00
Lake Planning/Maintenance	\$684.80	\$1,027.20	\$1,027.00	\$5,000.00
Hydraulic Study	\$0.00	\$0.00	\$0.00	\$0.00
Subscription & Dues	\$0.00	\$0.00	\$0.00	\$50.00
Misc. Office Copies/Postage	\$14.79	\$0.00	\$30.00	\$45.00
Uncollectible Pers Prop Taxes/Refunds	\$5.03	\$1.56	\$1.56	\$10.00
Restoration of Native Species	\$30.75	\$30.75	\$4,230.75	\$21,800.00
Dredging Analysis/Survey	\$0.00	\$0.00	\$9,618.00	\$7,204.00
Restore Springbrook Flowage Reserve	\$0.00	\$0.00	\$0.00	\$0.00
Trail Maintenance/Improvement/Expansion	\$2,568.29	\$0.00	\$5,000.00	\$7,933.00
Lake Accessibility	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Expenditures:</b>	<b>\$3,890.22</b>	<b>\$1,059.51</b>	<b>\$21,293.35</b>	<b>\$43,742.00</b>
Carryover/Cash Balance Beginning Year*	\$128,269.52		\$135,364.45	\$135,003.44
Rev. Over/(Under) Expenditures	\$7,094.93		(\$361.01)	(\$23,057.00)
Reserve Funds Applied	\$0.00		\$0.00	\$0.00
Carryover/Cash Balance*	\$135,364.45		\$135,003.44	\$111,946.44
<b>*Reserve Funds (not in balance above)</b>	<b>\$188,300.00</b>		<b>\$181,045.00</b>	<b>\$181,045.00</b>

**PROPOSED LEVY/MILL  
RATE**

<b>PROJECT</b>	<b>COST</b>	<b>LEVY</b>	<b>MILL RATE***</b>
Spring Clean Up	\$500.00	\$0.00	0.0000000
Advertising	\$1,200.00	\$0.00	0.0000000
Lake Treatment (Water Quality)	\$0.00	\$0.00	0.0000000
Lake Planning	\$5,000.00	\$5,000.00	0.0132696
Hydraulic Study	\$0.00	\$0.00	0.0000000
Subscription & Dues	\$50.00	\$0.00	0.0000000
Misc. Office Copies/Postage	\$45.00	\$0.00	0.0000000
Uncollectible Pers Prop Taxes	\$10.00	\$0.00	0.0000000
Restoration of Native Species	\$21,800.00	\$0.00	0.0000000
Dredging Analysis/Study/Grant App (Basin)	\$7,204.00	\$0.00	0.0000000
Restoration Springbrook Flowage	\$0.00	\$7,500.00	0.0199044
Trail Maintenance/Impr/Expansion	\$7,933.00	\$5,000.00	0.0132696
Lake Accessibility	\$0.00	\$0.00	0.0000000
<b>TOTAL</b>	<b>\$43,742.00</b>	<b>\$17,500.00</b>	<b>0.0464436</b>

<b>Designated Funds – 12/31/22</b>	<b>Amount 01/01/22</b>	<b>Changes to Designated Funds</b>	<b>Designated Funds – 12/31/22</b>
Basin Dredging Program- expenditures for 2022/2023	\$70,000	(\$16,822)	\$53,178
Hydraulic Study-moved to Trail	\$8,800	(\$2,933)	\$5,867
Restore Springbrook Flowage	\$92,500	\$7,500	\$100,000
Lake Treatment	\$12,000	\$0	\$12,000
Lake Planning & Monitoring	\$10,000	\$0	\$10,000
<b>TOTAL</b>	<b>\$193,300</b>	<b>\$0</b>	<b>\$181,045</b>

\*Carryover/Cash Balance does not include designated funds.

\*\*\*Mill Rate is estimated based on 2021 Assessed Value

\$376,801,600

**Supplemental Information for the Inland Lake Protection and Rehabilitation District Meeting  
Agenda for Monday, August 15, 2022 at 6:00 p.m.**

**1. Budget/Capital Improvement Plan and Expenditures**

**a. Spring Clean Up Expense**

Springbrook Clean-Up was completed during the week of June 13, 2022 and was coordinated by Mission Antigo. A 2023 date for Clean-Up is being scheduled.

Fund Balance Applied \$500

**b. Improvement of Water Quality Flow (Milfoil, Run-off Fertilizer Pollution)**

Mark Desotell, Director of Administrative Services, will provide a summary of 2022 services to date along with any 2023 projections. A written summary from Onterra, serving as the City's Lake Management Consultant, will be distributed.

Levy \$0	Fund Balance Reserve \$12,000 Lake Treatment
Levy \$5,000	Fund Balance Reserve \$5,000 Lake Planning & Monitoring

**c. Hydraulic Study**

It is being recommended to transfer the Hydraulic Study Reserve to Item G. Trail Maintenance Improvements to be distributed evenly over the next three years due to the higher cost of materials and services due to inflation.

Transfer of Fund Balance = \$8,800 to Trail Maintenance  
Levy \$0 Fund Balance Reserve \$0

**d. Restoration of Native Species**

Focus on the removal of wild parsnip, garlic mustard, purple loosestrife, barberry, and other non-native species and cattails will continue. The cutting of cattails at the viewing stations (located in Basin numbers 1 thru 3) occurred late winter/early spring of 2021.

We would like to purchase a brush hog for the front of the skid steer for clearing invasives. Because this equipment would also be used in other park spaces, the request is to use 50% inland lake funds and 50% park, recreation and cemetery funds. The total cost is approximately \$8,400 so inland lake would be \$4,200. This purchase would occur in 2022 so work can be done in the Fall.

Levy \$0 Fund Balance Applied \$26,000

**e. Basin Dredging/Analysis Program**

Mark Desotell, Director of Administrative Services, along with Adam Schneider of Ayres Associates will present a summary of the accomplishments to-date related to the sediment survey authorized by the Committee at their September 7, 2021 Annual Meeting. The study explores the reutilization of the former William Rath Swimming Pool area (former First Ward Dam built in 1937) as a possible sediment/nutrient control structure envisioned to improve water quality in the downstream basins. The original agreement required a scope modification (Amendment #1-included) based upon the initial contacts between Ayres Associates and the WDNR and still met the initial cost of \$9,618. A summary for Phase 2 of the study (Amendment #2) will be available at this year's meeting for your consideration/adoption at an additional cost of \$7,204.

Levy \$0      Fund Balance Applied \$16,822 (for Amendments #1 & #2)  
                    Fund Balance Reserve \$53,178

**f. Restoration of Springbrook Flowage from Faust Dam to Seventh Avenue**

There are no updates regarding this topic and specialized funding grants remain to be the focus of any efforts. Another \$7,500 of tax levy for 2023 is recommended to prepare for this future expenditure.

Levy \$7,500      Fund Balance Reserve \$92,500

**g. Trail Maintenance/Improvements and Future Expansion**

Mark Desotell, Director of Administrative Services, recommends the transfer of the \$8,800 from the Hydraulic Study Category to this maintenance category with equal payments over the next three years. The expenditure limits are set to include the trail section starting from Peaceful Valley to the north end of the elevated boardwalk including the east-west portion of the trail found immediately north of the elevated boardwalk. In addition, the trail head at the Al Remington Little League field will be developed with some of the funds.

Levy \$5,000      Fund Balance Applied \$2,933      Fund Balance Reserve \$5,867